



napa valley vintners

## 2007 AUCTION NAPA VALLEY FUNDS DISTRIBUTION SUMMARY OF FUNDING

**TOTAL FUNDING: \$8,800,000**

### **I. HEALTH – TOTAL DISTRIBUTION \$3,837,000**

#### **Aldea Children and Family Services - \$140,000**

Aldea Children & Family Services provides mental health services for uninsured and underinsured Napa children and families. The approved funds will partially cover the salary of a child psychiatrist, and for an information systems consultant.

#### **Buckelew Programs - \$25,000**

Buckelew Programs provides affordable housing with professional support services for adults with severe mental illness. It is estimated that there are nearly 4,000 residents in Napa County living with severe mental illness. While Family Services of Napa Valley and Progress Foundation offer similar services, the combined efforts of these three organizations do not begin to meet the existing need in Napa County. This funding is for an Independent Living Skills Counselor, who will assist clients in The Avenue program to transition to more independent living.

#### **Community Action of Napa Valley (CANV) - \$33,000**

CANV's Meals on Wheels program is the only daily, home-delivered meals program for seniors in Napa County. This funding is for purchasing food for their Meals on Wheels Program to serve disabled, homebound non-seniors who cannot prepare meals for themselves.

#### **Community Action of Napa Valley (CANV) - \$65,000**

CANV has been a provider of direct homeless shelter services in Napa County since 1982. In July 2006, the new South Napa Shelter opened its doors to provide services for Napa's growing homeless and at-risk, low-income population. CANV's funding will help support a full-time case manager, and a full-time day shift volunteer coordinator.

#### **Community Health Clinic Ole - \$700,000**

Clinic Ole is the premier provider of health care prevention, education and treatment services for uninsured and underinsured people in Napa County. The funds are for continuing operation support.

#### **Community Resources for Children – Children & Weight Coalition - \$25,000**

The Children & Weight Coalition has been in existence for three years, holding monthly meetings of representatives from schools, children and youth stakeholder groups, hospitals, the Cancer Society, health and human services, and funders. The mission of the Coalition is to provide leadership and serve as a resource for evidence-based strategies that promote children's health through sound nutrition and physical activity. Funding is for the cost of outreach materials to be used at outreach events targeting the Hispanic population, i.e., the Puertas Abiertas and Bi-National Health Fairs, and the St. Helena Women's Center annual health fair.

#### **Family Service of Napa Valley (lead agency) for *Bridges* – A Behavioral Health Committee Collaborative - \$240,000**

This is a collaborative request from Clinic Ole, Cope Family Center, the Calistoga Family Center, the Parents-Child Advocacy Network, Napa Emergency Women's Services, the American Canyon Family Resource Center, the St. Helena Family Resource Center, and Family Service of Napa Valley, as lead agency. The partnership of these agencies in providing services is the *Bridges* program. A core goal of *Bridges* is developing an integrated system of care that combines mental and physical health treatment with other essential services. The focus is the health of the whole family, not just an individual. Funding is for program support.

#### **Healthy Moms & Babies - \$250,000**

This program is the only comprehensive prenatal service program in Napa County offering bilingual case management for prenatal care. This project is dedicated to improving pregnancy outcomes of low-income women through access to prenatal

obstetrical care, comprehensive case management services and perinatal educational programs. Funding is for continuing operation support.

**Hospice of Napa Valley, Inc. - \$200,000**

Hospice of Napa Valley is the only community-based nonprofit organization that provides hospice and adult day health services for the terminally and chronically ill. Funding will focus on four specific program areas: early education to patients/healthcare workers and resolution of spiritual pain in Hospice; staffing assistance for Adult Day Health Care (ADHC); staffing support for the Alzheimer's Day Care Resource Center (ADCRC); and school-based bereavement counseling.

**Moving Forward Towards Independence - \$10,000**

Moving Forward Towards Independence, founded nine years ago, is a non-profit, residential program committed to guiding young adults with mild developmental or severe learning disabilities to achieve their highest potential. The one County program that offered this kind of service closed at the end of June 2006. Funding is will help to develop a comprehensive wellness program that focuses on diet, nutrition, exercise, stress management and overall physical and emotional fitness for this population.

**Napa Emergency Women's Services - \$95,000**

NEWS is the only provider of domestic violence services and shelter in Napa County. Their services include legal advocacy, transitional housing, shelter, counseling, health assessment and support groups. Funding is for program support for their Children's Services Program and their Education, Prevention and Outreach Program.

**Parents-Child Advocacy Network - \$67,000**

Formerly known as Matrix of Napa Parent Network and Resource Center, this organization offers advocacy and referral services to disabled children and their families. This request is for ongoing program support and expansion of services to reach a greater number of children and their families. Funding is for family advocates' salaries.

**Planned Parenthood Shasta-Diablo - \$50,000**

Planned Parenthood Shasta-Diablo (PPSD) offers a variety of reproductive services, public education and outreach throughout its service region and has been in Napa for over 18 years. It is the only facility in Napa offering the full scope of reproductive health services for women and men. The Napa Health Center will provide at least 3,500 clients with access to comprehensive reproductive health care services annually. Funding is to help support clinical staff in providing preventive and acute health care services.

**Queen of the Valley Hospital Foundation - \$500,000**

Queen of the Valley Hospital is the largest, most comprehensive health care facility in the region. These funds are for peripheral vascular equipment for the cath lab, and orthopedic and neurosurgical navigation equipment.

**St. Helena Family Center - \$37,000**

The St. Helena Family Center opened its doors in 2005 and is the only organization of its kind providing resources services to the communities of St. Helena, Deer Park, Angwin, Pope Valley, Rutherford and Oakville. Funding will be used for case management, counseling services, support groups/education for low-income, uninsured or underinsured Napa county residents residing in these up valley areas.

**St. Helena Hospital - \$500,000**

St. Helena Hospital is a full-service nonprofit community hospital that provides acute care and community wellness programs. These funds will be used to help fund the acquisition of a GE 1.5T Signa EXCITE HD Magnetic Resonance Imaging System (MRI) to be placed in the new outpatient surgery center.

**Sister Ann Community Dental Clinic - \$400,000**

Sister Ann Community Dental Clinic provides basic dental care to those who do not have access to private dental insurance and cannot afford to pay for private-sector care. The funds are for continuing operation support.

**The Salvation Army Napa Corps - \$75,000**

For the past 20 years the Salvation Army Napa Corps has provided a meal program for the needy in Napa County know as the Neighborhood Table. The program offers meals Monday through Friday, feeding predominantly the homeless and “working poor.” In addition, The Salvation Army is now providing evening meals at the South Napa Shelter. Funding is for program support for staff salaries, supplies and food.

**Vine Village, Inc. - \$40,000**

Vine Village, established in 1972, provides a full-service residential and day program to people with developmental disabilities, designed to optimize the physical and mental health and well-being of the clients. Funding is for program support.

**The Wolfe Center - \$250,000**

The Wolfe Center offers intensive alcohol and drug prevention, intervention, treatment, assessments, parent support and after-care services for adolescents. It is the only agency of its kind serving adolescents at this level of treatment in Napa County. Funding is for program support.

**The Women’s Center – St. Helena Hospital - \$135,000**

The St. Helena Women’s Center focuses on women’s health issues and provides easy access for high-quality breast cancer and osteoporosis prevention services through mammography and bone density testing. Funding is to support cardiac screenings, bone density tests for osteoporosis screening, and mammograms for uninsured and underinsured patients.

**II. Youth – Total Distribution \$1,305,000**

**Angwin Community Teen Center - \$25,000**

The mission of the Angwin Community Teen Center is “to provide a safe, accepting, nurturing and stimulating environment for healthy teen growth and empowerment using a broad spectrum of community involvement, and to teach pre-teens and teens coping and resilience skills that will enable them to successfully navigate the turbulent teen years.” The Angwin Community Teen Center is the only program and facility working with teens in the Howell Mountain, Deer Park, and Angwin area. Funding is for program support, including personnel and operating expenses.

**Boys and Girls Club of the Napa Valley - \$190,000**

The Boys and Girls Club of The Napa Valley provides a wide range of after school activities for youth 6 – 18 years old. \$150,000 is awarded to expand services and service locations to sites at Canyon Oaks Elementary in American Canyon and Silverado Middle School in Napa. In addition, as fiscal manager, \$40,000 in funding is also awarded to support Family Support program expenses at the American Canyon Family Resource Center.

**Boys and Girls Club of St. Helena and Calistoga - \$100,000**

The Boys & Girls Clubs of St. Helena and Calistoga are the only up-valley youth organizations offering daily after-school and summer youth development, recreational and educational activities for young people in grades 1 through 12. The funds are for the After-School Education and Safety (ASES) program and the Calistoga Catalyst Coordinator.

**Calistoga Family Center - \$75,000**

The Calistoga Family Center exists to make physical and mental healthcare services and parent education accessible to every family in Calistoga. The funds will help support the *Strong Families*, *Family Health* and *Family Academy* programs at the Center.

**CASA, A Voice for Children - \$25,000**

The Court Appointed Special Advocates (CASA) of Napa program serves children (0-18) who have become dependents of the Napa County Court system, when their parents or guardians have been incarcerated or deemed unfit to care for the child. Funding is to support in-depth training of CASA volunteers to better and more effectively serve as educational surrogates for these dependent children.

**Catholic Charities - \$90,000**

Catholic Charities offers a variety of social and human services for the needy in Napa County. Home Base provides affordable transitional housing for homeless individuals. Rainbow House is a transitional residence in Napa that annually serves 12 to 15 single mothers and homeless youth between the ages of 18 and 24. Program support funding of \$40,000 is awarded the Home Base program, and \$50,000 is awarded the Rainbow House program for program support.

**Child Start, Inc. - \$125,000**

Child Start Inc. provides comprehensive child and family services in Napa County. One of these programs is the Partnership for Family Involvement in Education Program (PFIE), offered through the Head Start and Early Head Start programs. PFIE is a

comprehensive parent outreach program designed to work collaboratively with parents and community agencies to promote family involvement in education. The funds are for program support.

**Child Start, Inc. – Raising a Reader- \$75,000**

Child Start promotes the health, social, economic and educational growth of low-income children and families in Napa and Solano counties. The Raising a Reader program is a book delivery system and program focusing on pre-school children and their families to promote literacy and kindergarten readiness. The funds are for continuing operation support in Napa County.

**Christian Brothers Ranch - \$10,000**

The Christian Brothers Ranch (CBR) was established in 2000 as a non-sectarian, innovative, educational, outreach program for at-risk youth in Napa County. The year-round program is dedicated to providing a safe place with a nurturing, stable environment. The program promotes the development and enhancement of life skills and a positive attitude toward education that encourages success as responsible, caring citizens in the community. Funding is for program support.

**College Works - \$30,000**

This program provides college preparedness and support services through graduation. A primary focus of College Works is to select students who will be the first in their family to go to college. The funds are to provide support for college admission counseling.

**Community Resources for Children - \$50,000**

Community Resources for Children (CRC) provides services to parents and childcare providers who care for children with special needs, including recruitment of childcare providers for children with special needs, assisting parents of children with special needs to find the best childcare options and resources to support their child's development, providing individual consultation and technical assistance to childcare providers to promote best practices and improve the quality of services, maintaining a lending library for providers and parents, coordinating workshops and support groups. Funding is for program support for the Caring for All Children Project.

**Cope Family Center - \$150,000**

Cope Family Center empowers families to create happy, healthy lives for our children through child abuse prevention, parent education and family support services. The funds are to provide support for the SAFE Families program.

**CyberMill, Inc. - \$75,000**

CyberMill provides youth with opportunities to learn digital/computer skills, helps them develop social skills and fosters working relationships among youth, adults and seniors. CyberMill is becoming the primary coordinator of after-school computer-based activities at other youth-serving non-profit agencies, i.e., Boys & Girls Clubhouses. Funding is to broaden Cybermill's outreach to surrounding schools and after school sites by offering a variety of technology activities and workshops at up to nine school sites in Napa County.

**Girl Scout Council of Napa-Solano - \$25,000**

The GAP – Girl Assistance Program - was developed by the Girl Scout Council of Napa-Solano to equip girls ages 5 – 17 who reside in public housing, New Beginnings Pregnant or Parenting Teen High School Program, Napa County Juvenile Hall and the NEWS Shelter in Napa County with a strong sense of self worth. All participants live at or below the federal poverty line. This program seeks to engage up to 500 girls and community members from Napa, Yountville, St. Helena, Calistoga, Angwin and Pope Valley. Funding is for program support.

**Napa Valley Adult School/NVUSD - \$75,000**

The FIRST STEP program provides a summer transitional program for incoming kindergartners with no (or little) pre-school attendance in order to enable them to experience their new school in a small and supportive environment, before the first day of kindergarten. The program is modeled on the current FIRST (Families Inspired and Ready for School Time) program run by the Napa Valley Adult School. The summer program is made up of 15 three-hour bilingual classes for children entering kindergarten, and 12 three-hour bilingual classes for parents, conducted in the kindergarten setting. During the school year, an extension of the program, NEXT STEP, provides ongoing support for the family members of the new kindergartners. Funding will help extend this program through July.

**Planned Parenthood - \$50,000**

Planned Parenthood Shasta-Diablo (PPSD) offers a variety of reproductive services, public education and outreach throughout its service region. It has a proven track record of providing services to individuals with low financial resources. Funding will allow PPSD to continue its short- and longer-term educational sessions, outreach events, youth development activities, three teen peer educator groups, teen pregnancy case management services with particular focus on the Latino population, the rapidly growing American Canyon area and the greater Calistoga area.

**Progress Foundation - Emancipating Foster Youth Project - \$100,000**

This collaborative effort is focused on achieving systemic change in Napa County's Foster Youth program, and the young adults who are "emancipated" at the age of 18 years, with little or no money or independent living skills, and frequently with mental and physical health issues. The Emancipating Foster Youth Project provides these youth with greater self-sufficiency prior to leaving foster care or group homes by providing independent living skills assessments, vocational training and services, housing assistance, and referrals to educational, mental health, and health services through the EFY Center's programming and/or co-located services by numerous community partners. Funding is for program support.

**Summer Search - \$35,000**

Through collaboration with volunteers in schools and other youth-serving non-profits who nominate students for the program, Summer Search identifies low-income high school students who are resilient in the face of significant adversity, who are altruistic in their aspirations and actions, and who are performing well in some area of their lives. Starting in their sophomore year, Summer Search then provides these individuals with year-round mentoring, summer experiential education, college advising and SAT preparation, and a lasting support network. This funding will assist those students supported by ANV funds last year.

**III. Housing – Total Distribution \$662,500**

**Calistoga Affordable Housing - \$120,000**

Calistoga Affordable Housing, Inc. (CAH) is a non-profit organization run by a small staff and volunteer support. Founded in 2001, CAH's goal is to be a key partner in building or preserving 75 affordable housing units in Calistoga by 2008. CAH recently received partial funding for an emergency request associated with affordable housing at the Solage/Auberge development in Calistoga. The funds are for the balance of the predevelopment costs associated with that project and annual operating expenses.

**Community Resources for Independence - \$40,000**

Community Resources for Independence (CRI) established the Housing Access Modifications Program (HAM) in 1994, and is the only program of its kind in Napa County. The objective of the program is to modify existing housing for the disabled so that they can continue to live in their homes and avoid or delay the costly expense of a nursing or assisted living facility. Funding is for program support.

**Greater Napa Fair Housing Center, dba Fair Housing Napa Valley - \$70,000**

Fair Housing Napa Valley (FHNV) is the only agency in Napa County designated to provide tenant/landlord counseling and training. It is also the only agency in Napa County with staff trained to investigate, mediate and enforce state and federal fair housing laws. Funding will assist FHNV to continue fair housing and landlord/tenant education and counseling services, and to increase public awareness of fair housing and tenant/landlord issues throughout the County.

**Legal Aid of Napa Valley - \$27,500**

Funding for Legal Aid of Napa Valley is to provide housing-related legal assistance to low-income residents of Napa County, including adults and children who are homeless, at risk of homelessness, disabled and/or victims of domestic violence, working collaboratively with Fair Housing Napa Valley and NEWS.

**Napa Valley Community Housing - \$200,000**

Napa Valley Community Housing has been building low-income housing for more than ten years, and approximately 80% of their current tenant base is Hispanic. They provide mandatory compliance documentation to lenders. The farmworker housing program began in December 2002 and has proved to be very helpful to all those involved in farmworker issues. The funds requested are for a new low-income housing development, compliance reporting, farmworker advocacy and family empowerment through the Von Brandt Family Resource Center.

**Napa Valley Housing Authority - \$205,000**

The Napa County Housing Authority (formerly known as the Napa Valley Housing Authority) is a joint powers agency created by Napa County Housing Authority, City of American Canyon, Calistoga, St Helena and Yountville in order to provide adequate housing for Napa County farmworkers. Funding is to provide matching dollars for a Joe Serna Farmworker housing grant.

**IV. Special Projects – Total Distribution - \$640,000**

**Hospice of Napa Valley - \$250,000**

Hospice of Napa Valley is the only community-based nonprofit organization that provides hospice and adult day health services for the terminally and chronically ill. Funding is to support their capital campaign to help pay down debt owed in building their new facility.

**Legal Aid of Napa Valley - \$65,000**

Legal Aid of Napa Valley (LANV) provides legal services to low-income and underserved residents of Napa County. Last year LANV established an Immigrant Legal Services Program, providing free or low-cost immigration legal services. Funding is to sustain and expand their Immigration Legal Services Program.

**Napa County Health & Human Services – South Napa Shelter Project - \$250,000**

A recent study estimated that there are 700 to 900 homeless people in the County on any given night. The only shelter for “singles” (homeless not in family groups) was the 40-bed Sullivan Shelter which has been torn down for downtown redevelopment. Funding will be used to help pay down the development costs for building the new homeless shelter.

**Napa County Foster Kids Fund - \$75,000**

The Foster Kids Fund is a non-profit agency in Napa whose sole focus is foster children. In the past year the group has identified two critical needs: the need for dependable respite services for foster parents and kin caregivers; and the need for a child-friendly facility for children in the process of being taken into protective custody. A matching grant is being awarded to assist the Foster Kids Fund in the development of a Receiving and Respite Center.

**V. Napa Valley Vintners Community Strategic Initiatives – Total Distribution: \$2,355,500**

\$2.3 million has been designated for major funding projects known as Napa Valley Vintners Community Strategic Initiatives that will have dynamic impact on the Napa County community. The Auction’s Board of Directors, comprised of vintner and community leaders, undertakes the task of defining the best use of these funds. After an extensive community needs assessment, the board will finalize and announce these projects.